

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2011-12 – Budget Release Order for an amount of Rs.1,79,00,000/- to the Director of Public Health and Family Welfare, AP, Hyderabad towards 1st & 2nd quarter for all detailed heads and under 300 OCS balance amount from the B.E. 2011-12 under Plan (MSS) of NMEP – Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (G2) DEPARTMENT

G. O. Rt. No. 1789

Dated 01.11.2011
Read the following:-

1. Lr.No.338/G3/NMEP&NFCEP/Budget 2011-12, Dt.01.06.2011 of the DPH&FW, A.P, Hyderabad.
2.G.O.Rt.No.3886, Finance (Expr.H.M.&F.W.–II) Dept., Dt:24.10.2011.

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ORDER:

Based on the proposal received from the Director of Public Health & Family Welfare, AP, Hyderabad in the letter 1st read above, and in pursuance of the orders issued by the Finance (Expr.HM&FW-II) Department in the Government Orders 2nd read above, Government hereby issue an administrative sanction order to the Director of Public Health and Family Welfare, A.P., Hyderabad for an amount of **Rs.1,79,00,000/- (Rupees one crore and seventy nine lakhs only)** towards 1st & 2nd quarter for all detailed heads and under 300 OCS balance amount in full from the B.E. 2011-12in relaxation of Quarterly Regulation Orders under Plan (MSS) of NMEP under the following Schemes:

Plan (MSS)

(Rupees in lakhs)

Sl.No	Name of the Scheme	Head of Account	Provision in B.E. 2011-12	Addl. Amounts sanctioned/ re-appropriated	Total provision B.E. 2011-12 (4+5)	Amount already authorized	Amount Authorized now	Balance amount available	Procedure of drawl of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
	<u>GH.06.MSS</u>										
1.	National Malaria Eradication Programme	2210-06-MH.101-GH. 06 - MSS -SH(06)-020. Wages	80.00	0	80.00	0	40.00	40.00	D.V. Bill	Concerned DDOs	
		110/111.TA	20.00	0	20.00	0	10.00	10.00	D.V. Bill	-do-	
		110/114.FTA	0.20	0	0.20	0	0.10	0.10	D.V. Bill	-do-	
		130/131.SPT&TC	3.60	0	3.60	0	1.80	1.80	D.V. Bill	-do-	
		130/132.OOE	10.00	0	10.00	0	5.00	5.00	D.V. Bill	-do-	
		130/133.W&EC	4.40	0	4.40	0	2.20	2.20	D.V. Bill	-do-	
		240.POL	12.00	0	12.00	0	6.00	6.00	D.V.Bill	-do-	
		300.OCS	9.00	0	9.00	7.96	1.04	0	D.V. Bill	-do-	In relaxation of quarterly regulation orders
		510/511.Maintenance of Office vehicles	1.00	0	1.00	0	0.50	0.50	D.V. Bill	-do-	
		Total	140.20	0	140.20	7.96	66.64	65.60			
2	National Malaria Eradication Programme	2210-06-MH.789.SCP - GH. 06-MSS-SH(06)-020.Wages	60.00	0	60.00	0	30.00	30.00	D.V. Bill	-do-	
		110/111.TA	15.00	0	15.00	0	7.50	7.50	D.V. Bill	-do-	

(P.T.O.)

		114.FTA	0.20	0	0.20	0	0.10	0.10	D.V. Bill	-do-	
		130/131-SPT&TC	6.00	0	6.00	0	3.00	3.00	D.V. Bill	-do-	
		130/132-OOE	12.00	0	12.00	0	6.00	6.00	D.V. Bill	-do-	
		140.RRT	4.50	0	4.50	0	2.25	2.25	D.V. Bill	-do-	
		210/211.M&S	40.00	0	40.00	40.00	0	0	Adj. to P.D A/c No.GA.213 of APMHIDC	-do-	
		210/212.D&M	64.00	0	64.00	64.00	0	0	-do-	-do-	
		240.POL	8.06	0	8.06	0	4.03	4.03	D.V. Bill	-do-	
		250.CT&S	3.12	0	3.12	0	1.56	1.56	Adj. to P.D A/c No.GA.213 of APMHIDC	-do-	
		260.AS&PE	40.00	0	40.00	0	20.00	20.00	D.V.Bill	-do-	
		300.OCS	1.00	0	1.00	0	1.00	0	D.V.Bill	- do-	In relaxation of Quarterly regulation orders
		310/312.OGIA.	0.10	0	0.10	0	0.05	0.05	GIA. Bill	-do-	
		500/503.OE	0.42	0	0.42	0	0.21	0.21	D.V. Bill	-do-	
		510/511 Maintenance of Office Vehicles	0.02	0	0.02	0	0.01	0.01	D.V. Bill	-do-	
		520/521.Purchases	12.31	0	12.31	0	6.15	6.16	D.V. Bill	-do-	
		Total	266.73	0	266.73	104.00	81.86	80.87			
3.	National Malaria Eradication Programme	2210-06- MH.796.TASP-GH.06- MSS-SH(06) – 020.Wages	30.00	0	30.00	0	15.00	15.00	D.V.Bill	-do-	
		110/111.TA	6.00	0	6.00	0	3.00	3.00	D.V.Bill		
		130/131-SPT&TC	4.00	0	4.00	0	2.00	2.00	D.V. Bill	-do-	
		130/132-OOE	3.00	0	3.00	0	1.50	1.50	D.V. Bill	-do-	
		133 W & EC.	3.00	0	3.00	0	1.50	1.50	D.V. Bill	-do-	
		210/211.M&S	80.00	0	80.00	80.00	0	0	Adj. to P.D A/c No.GA.213 of APMHIDC	-do-	
		210/212.D&M	42.00	0	42.00	42.00	0	0	-do-	-do-	
		240.POL	10.00	0	10.00	0	5.00	5.00	D.V. Bill	-do-	
		510/511 Maintenance of Office Vehicles	5.00	0	5.00	0	2.50	2.50	D.V. Bill	-do-	
		Total	183.00	0	183.00	122.00	30.50	30.50			
		Grand Total	589.93	0	589.93	233.96	179.00	176.97			

2. The Director of Public Health and Family Welfare shall follow the drawl procedure envisaged in column No.10. The Government hereby authorize the Director of Public Health and Family Welfare, Andhra Pradesh, Hyderabad to issue necessary sanction orders for the amount shown in Column No.8 at SI.No.2, under the detailed head of 250-CT&S, for drawing and adjusting the amount of **Rs.1,56,000/- (Rupees one lakh and fifty six thousands only)** to the P.D.A/c No.213 of APMHIDC, Hyderabad and intimate the fact to the Managing Director, APMHIDC, AP, Hyderabad.

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3. The bill shall be presented to Pay and Accounts Officer, AP, Hyderabad by the concerned DDOs O/o Director of Public Health and Family Welfare. The Pay and Accounts Officer, A.P., Hyderabad after crediting the amount of **Rs.1,56,000/- (Rupees one lakh and fifty six thousands only)** to the P.D.A/c No.213 of APHMHIDC, AP, Hyderabad, shall intimate the fact to the Director of Public Health and Family Welfare, A.P., Hyderabad and the Managing Director, APHMHIDC, AP, Hyderabad.

4. The amount deposited in the P.D Account shall be drawn with reference to the need and amount so drawn shall be utilized for the purpose for which it is released. The amount deposited in the P.D Account shall not be drawn for depositing in any Bank by any authority.

5. The Director of Public Health and Family Welfare, A.P., Hyderabad shall take necessary action in the matter and furnish the utilization certificate / Statement of Expenditure for the amount sanctioned at Para-1 above to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

G.SUDHIR
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Director of Public Health and Family Welfare, A.P, Hyderabad
The Director of Treasuries & Accounts, AP, Hyderabad
The Pay & Accounts Officer, AP, Hyderabad
The Principal Accountant General (A&E), AP, Hyderabad
The Accountant General (Civil Audit), AP, Hyderabad
Copy to:
The Managing Director, APHMHIDC, AP, Hyderabad
The Finance (Expr. HM&FW –II) Department.
SF/SC

//FORWARDED :: BY ORDER//

SECTION OFFICER